LIBRARY PERSONNEL EXPENSES

YEAR	2019	2020	2021	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
ALL SALARIES AND FRINGE - ACTUAL	**$124,496.03**	**$118,699.53**	**$126,754.98**	**$155,242.77**	**$194,986.15**	**$194,161.85**	**$211,733.79**					
						DIRECTOR SALARY	$57,623.87	$80,000.00				
						FRINGE IS 16%	$9,093.75	$24,000.00	*FRINGE IS 30%*			
DIRECTOR SALARY AND FRINGE							$66,717.62	$104,000.00	$107,120.00	$110,333.60	$113,643.60	
TOTAL OF OTHER EMPLOYEE PAY						**with 3% increase**	$145,016.17	$149,366.65	$153,847.65	$158,463.08	$163,216.97	
PROJECTED TOTAL SALARY AND BENEFITS							**$211,733.79**	**$253,366.65**	**$260,967.65**	**$268,796.68**	**$276,860.57**	
PROJECTED INCREASED COST OF NEW DIRECTOR												
SALARY	$80,000.00											
fringe benefits average an additional 30% of salary*	$24,000.00											
	$104,000.00	**IFFERENCE OF**	**$37,282.38**									