LIBRARY BUDGET PREVIEW AND PROJECTIONS													
YEAR	**2019**	**2020**	**2021**	**2022-23**	**2023-24**	**2024-25**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	
Projected Budget								**$ 333,914.00**					
ACTUAL SPENT	**$208,173.10**	**$184,800.27**	**$212,199.10**	**$235,688.98**	**$286,865.57**	**$290,188.03**	**$ 300,018.88**						
MILEAGE INCOME BASED ON PTW TOWNSHIP **FOR ACTUAL FISCAL YEAR DATES**				**$200,281.13**	**$214,794.02**	**$229,842.47**	**$ 240,295.60**	**$ 251,000.00**	**$258,556.78**	**$266,313.48**	**$274,302.88**	**$282,531.97**	
MISCELLANEOUS INCOME (FEES AND FINES, PRIVATE CONTRIBUTIONS, GOVERNMENT CONTRIBUTION, AND MISC.)					$29,462.00	$46,652.00	$ 41,898.00						
AMOUNT OF DRAW	**$3,550.51**	**$38,977.70**	**$72,248.91**	**$12,277.26**	**$43,102.22**	**$ 14,426.97**	**$ 38,120.64**						
ESTIMATED EXPENSE PROJECTED						**5%**	**includes $25,000 budget adjustment for fund balance**		**$361,226.00**	**$379,287.00**	**$398,252.00**	**$418,164.00**	
PROJECTED INCOME WITH 1.25 MILEAGE INCREASE INCLUDING PORTION FROM WEARE		**this is from Barb**				**3%**	**$458,700.00**	**$ 472,461.00**	**$486,634.83**	**$501,233.87**	**$516,270.89**	**$531,759.01**	
PROJECT INCOME WITH 1.20 MILEAGE INCREASE INCLUDING PORTION FROM WEARE						**3%**	**$ 440,378.00**	**$ 453,589.34**	**$467,197.02**	**$481,212.93**	**$495,649.31**	**$510,518.78**	
	CURRENT PROPERTY VALUES 2025	ESTIMATED INCOME GENERATED											
ESTIMATED PENTWATER TWP	**$317,233,443.00**	**$ 251,000.00**	**$258,556.78**	**$266,313.48**	**$274,302.88**	**$282,531.97**							
CAPITAL IMPROVEMENT PROJECTS													